
BUDGET PREP BUSINESS PROCESSES

Budget Prep – Setup

BP.010.001	Setup Year/Hour Parameters
BP.010.002	Setup Pay Groups
BP.010.003	Setup Fringe Accounts
BP.010.004	Setup Reason Codes

Budget Prep - Imports and Updates

Imports

BP.010.011	Importing Human Resources (HCM) Data
BP.010.012	Importing Financials (FIN) Data

Processing

BP.010.013	Processing the Fringe Update
BP.010.014	Processing the Financials Build
BP.010.015	Creating Original Budget Journals with the FIN Export
BP.010.016	Staging HR Data with the HCM Export

Updates

BP.010.021	Updating Personal Services Budgets
BP.010.022	Updating Personal Services Funding
BP.010.023	Updating Personal Services Fringe Budgets
BP.010.024	Updating Non-Personal Services Budgets
BP.010.025	Adding New Non-Personal Services
BP.010.026	Updating Revenue Estimates
BP.010.027	Adding New Revenue Estimates
BP.010.028	Updating Grants Budgets
BP.010.029	Adding New Grants Budgets

Mass Updates

BP.010.051	Uploading Personal Services Raises
BP.010.052	Resetting Raise Dates

Budget Prep – HR Data Load

BP.020.001	Validating BP Staging Tables with HCM Audit
BP.020.002	Processing the Budget Prep Load

Budget Prep – Position Budget Management

BP.030.001	Position Budget Management (PBM) Setup
BP.030.002	PBM HCM Refresh
BP.030.003	PBM Position Budget Review or Update
BP.030.004	PBM Department Budget Review or Update